

W. G. B. 2.

AGENDA COVER MEMO

Order Date: November 2, 2005

TO: Lane County Board of Commissioners

DEPT: Public Works

PRESENTED BY: Phillip Guyette, Public Works Fleet Manager

AGENDA ITEM TITLE: In the Matter of Awarding a Contract to Pape' Machinery Inc., for the Purchase of One (1), new, Diesel-Powered Telescoping Boom Excavator, with One (1) trade-in, Contract FY05/06 FS-05.

I. MOTION

MOVE TO AWARD A CONTRACT TO PAPE' MACHINERY INC., IN THE AMOUNT OF \$275,250.00, FOR THE PURCHASE OF ONE (1) NEW, DIESEL POWERED TELESCOPING BOOM EXCAVATOR, WITH ONE (1) TRADE-IN, AS SPECIFIED IN CONTRACT FY05/06 FS-05.

II. ISSUE OR PROBLEM

Shall Lane County approve awarding a contract to Pape' Machinery Inc., for the purchase of One (1), new Diesel-Powered Telescoping Boom Excavator, required by Public Works Engineering Division?

III. BACKGROUND/IMPLICATIONS OF ACTION

A. Board Action and Other History

Lane County Department of Public Works Engineering Division operate five (5) Diesel-Powered Telescoping Boom Excavators, one of which has reached the end of its economic life and requires replacement . Telescoping Boom Excavators are used for ditch cleaning, material handling and excavation projects throughout the County. These machines have a typical lifecycle of 12 years or 6,000 hours.

B. Policy Issues

None

C. Board Goals

Purchase of this equipment is necessary to provide direct and indirect services to the citizens of Lane County, to maintain satisfactory operations of the County's road system, and to meet the health, safety, and economic good of the citizens and industries of our community as defined in Section B3.a.2 of the Strategic Plan.

D. Financial and/or Resource Considerations

This equipment unit was approved for purchase in the Fleet Services FY05/06 budget, sufficient funds are available for this purchase, and the purchase price is within the budgeted amount.

E. Analysis

The County received two (2) responses from its invitation to bid. The low bid of \$275,250.00, with one (1) trade-in, was submitted by Pape' Machinery Inc., with one (1) minor acceptable deviation from the published specifications.

F. Alternatives/Options

1. Purchase the above described equipment unit from Pape' Machinery Inc., at this time.
2. Do not purchase at this time. The existing Diesel-Powered Telescoping Boom Excavator has been in service more than 15 years, and operated nearly 8,000 hours. If not replaced, the machine will require a major overhaul of the powertrain and hydraulic systems. Estimated downtime for this work is 4 weeks at a cost that exceeds the value of the machine. Additionally, replacement service parts for older equipment are often difficult to locate, resulting in unacceptable equipment downtime.

IV. RECOMMENDATION

It is recommended that the Board approve entering into a contract with Pape' Machinery Inc., for the purchase of one (1) new, Diesel-Powered Telescoping Boom Excavator as specified in FY05/06 F05.

V. TIMING/IMPLEMENTATION

Upon approval of the Board, a contract will be executed between Pape' Machinery Inc., and the County Administrator.

VI. FOLLOW-UP

None.

VII. ATTACHMENTS

Board Order
Bid Recap

IN THE BOARD OF COMMISSIONERS OF LANE COUNTY
STATE OF OREGON

IN THE MATTER OF AWARDING A
CONTRACT TO PAPE' MACHINERY INC.,
IN THE AMOUNT OF \$275,250.00, FOR THE
PURCHASE OF ONE (1), NEW DIESEL-
POWERED TELESCOPING BOOM
EXCAVATOR, WITH ONE (1) TRADE-IN,
CONTRACT FY05/06 FS-05.

ORDER

WHEREAS, at the duly publicized place and time on October 18, 2005, an authorized representative of the Department of Public Works, opened bids on the following:

One (1), New Diesel-Powered Telescoping Boom Excavator, Contract
FY05/06 FS-05

WHEREAS, the lowest responsive bidder with one (1) minor acceptable deviation was Pape' Machinery Inc., in the amount of \$275,250.00, with one (1) trade-in, and the Director of the Department of Public Works recommends that the bid be accepted; therefore it is hereby

ORDERED that the bid received from Pape' Machinery Inc., be accepted as recommended; and it is further

ORDERED that a contract be awarded to Pape' Machinery Inc., in the amount of \$275,250.00 in accordance with the bid specifications; and it is further

ORDERED, that a contract be executed in accordance with this Order and the bid specifications and the County Administrator be authorized to sign the contract.

DATED this 2nd day of November, 2005.

Anna Morrison, Chair
Lane County Board of Commissioners

APPROVED AS TO FORM

Date 10-25-05 lane county


OFFICE OF LEGAL COUNSEL

CONTRACT FY05/06 FS-05

Bid Opening: Tuesday, October 18, 2005, 10:15 a.m.

BID RECAP

ONE (1), NEW, UNUSED AND CURRENT-MODEL, DIESEL-POWERED TELESCOPING BOOM EXCAVATOR, WITH ONE (1) TRADE-IN

VENDOR MAKE/MODEL (1) TOTAL COST BID BOND/CHECK

1. Pape' Machinery, Inc. Gradall XL4100 Series II \$283,250.00 Bid Bond

Optional Equipment:

<u>Item #</u>	<u>Description</u>	<u>Cost Each</u>
II, 16, a	Hydraulic Thumb	\$13,775.00
II, 16, b	60" Ditching Bucket	\$ 7,650.00

Trade-ins:

<u>ASSET#</u>	<u>SERIAL#</u>	<u>TRADE-IN BID</u>
90654	0161428	\$ 8,000.00
03453	IT14GL1WN02081	\$40,000.00

2. JLG/Gradall Gradall XL4100 Series II \$329,059.21 No

Optional Equipment:

<u>Item #</u>	<u>Description</u>	<u>Cost Each</u>
II, 16, a	Hydraulic Thumb	\$14,500.00
II, 16, b	60" Ditching Bucket	no-bid

Trade-ins:

<u>ASSET#</u>	<u>SERIAL#</u>	<u>TRADE-IN BID</u>
90654	0161428	\$ 0.00
03453	IT14GL1WN02081	\$ 0.00